

[illegible]

[illegible]

Servicios Personales por Categoría	POSICION PRESUPUESTARIA		FONDO			
	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FAS, FASP, etc)
	3 11301	1	24	1		1 A0
	3 11302	1	24	1		1 A0
	3 11306	1	24	1		1 A0
	3 13101	1	24	1		1 A0
	3 13201	1	24	1		1 A0
	3 13202	1	24	1		1 A0
	3 13203	1	24	1		1 A0
	3 13204	1	24	1		1 A0
	3 13403	1	24	1		1 A0
	3 14102	1	24	1		1 A0
	3 14103	1	24	1		1 A0
	3 14104	1	24	1		1 A0
	3 14106	1	24	1		1 A0
	3 14107	1	24	1		1 A0
	3 14108	1	24	1		1 A0
	3 14109	1	24	1		1 A0
	3 14110	1	24	1		1 A0
	3 14201	1	24	1		1 A0
	3 14303	1	24	1		1 A0
	3 14404	1	24	1		1 A0
	3 15409	1	24	1		1 A0
	3 16101	1	24	1		1 A0
	3 44101	1	24	1		1 A0
	3 44101	1	24	1		1 A0
	3 44101	1	24	1		1 A0
	3 44101	1	24	1		1 A0
	3 21101	1	24	1		1 A0
	3 21401	1	24	1		1 A0
	3 21501	1	24	1		1 A0
	3 21601	1	24	1		1 A0
	3 21701	1	24	1		1 A0
	3 22101	1	24	1		1 A0
	3 22105	1	24	1		1 A0

3 22106	1	24	1	1 A0
3 22301	1	24	1	1 A0
3 24601	1	24	1	1 A0
3 26101	1	24	1	1 A0
3 29101	1	24	1	1 A0
3 29201	1	24	1	1 A0
3 29401	1	24	1	1 A0
3 31101	1	24	1	1 A0
3 31201	1	24	1	1 A0
3 31301	1	24	1	1 A0
3 31401	1	24	1	1 A0
3 31701	1	24	1	1 A0
3 32301	1	24	1	1 A0
3 33101	1	24	1	1 A0
3 33608	1	24	1	1 A0
3 33801	1	24	1	1 A0
3 33902	1	24	1	1 A0
3 34101	1	24	1	1 A0
3 34501	1	24	1	1 A0
3 35101	1	24	1	1 A0
3 35201	1	24	1	1 A0
3 35501	1	24	1	1 A0
3 35801	1	24	1	1 A0
3 37501	1	24	1	1 A0
3 37502	1	24	1	1 A0
3 39501	1	24	1	1 A0
3 39801	1	24	1	1 A0

PRESUPUESTO DE EGRESOS						
Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
13	1,404,958.32	0.00	1,404,958.32	351,239.58	351,239.58	351,239.58
13	40,822.56	0.00	40,822.56	10,205.64	10,205.64	10,205.64
13	0.00	9,830.24	9,830.24	9,830.24	9,830.24	9,830.24
13	31,046.16	0.00	31,046.16	7,761.54	7,761.54	7,761.54
13	39,053.02	0.00	39,053.02	0.00	0.00	0.00
13	109,004.18	-	109,004.18	34,179.88	34,179.88	34,179.88
13	17,089.94	-	17,089.94	-	-	-
13	17,089.94	-	17,089.94	-	-	-
13	166,543.20	-	166,543.20	41,635.80	41,635.80	41,635.80
13	82.08	-	82.08	20.52	20.52	20.52
13	817.92	-	817.92	204.48	204.48	204.48
13	8,374.08	-	8,374.08	2,093.52	2,093.52	2,093.52
13	50,244.48	-	50,244.48	12,561.12	12,561.12	12,561.12
13	16,747.92	-	16,747.92	4,186.98	4,186.98	4,186.98
13	77,136.00	-	77,136.00	19,284.00	19,284.00	19,284.00
13	125,610.96	-	125,610.96	31,402.74	31,402.74	31,402.74
13	8,374.08	-	8,374.08	2,093.52	2,093.52	2,093.52
13	66,992.64	-	66,992.64	16,748.16	16,748.16	16,748.16
13	284,717.52	-	284,717.52	71,179.38	71,179.38	71,179.38
13	36,000.00	-	36,000.00	-	-	-
13	31,440.00	-	31,440.00	7,860.00	7,860.00	7,860.00
13	133,849.65	- 9,830.24	124,019.41	-	-	-
13	#####	-	#####	72,980.00	72,980.00	72,980.00
13	216,000.00	-	216,000.00	-	-	-
13	180,000.00	-	180,000.00	-	-	-
13	734,600.00	-	734,600.00	-	-	-
13	54,770.08	-	54,770.08	35.99	35.99	35.99
13	24,655.92	-	24,655.92	-	-	-
13	-	945.40	945.40	945.40	945.40	945.40
13	22,272.92	-	22,272.92	6,956.94	6,956.94	6,956.94
13	292.00	98.00	390.00	390.00	390.00	390.00
13	1,949.60	-	1,949.60	-	-	-
13	12,404.40	-	12,404.40	4,399.01	4,399.01	4,399.01

13	6,316.00	-	6,316.00	2,163.00	2,163.00	2,163.00
13	1,963.40	-	1,963.40	219.12	219.12	219.12
13	4,060.94	-	4,060.94	810.00	810.00	810.00
13	41,178.00	-	41,178.00	3,915.98	3,915.98	3,915.98
13	-	500.00	500.00	500.00	500.00	500.00
13	3,657.15	-	3,657.15	-	-	-
13	7,127.59	- 1,543.40	5,584.19	-	-	-
13	187,831.80	-	187,831.80	19,595.00	19,595.00	19,595.00
13	12,000.00	-	12,000.00	4,762.64	4,762.64	4,762.64
13	64,080.00	-	64,080.00	3,856.00	3,856.00	3,856.00
13	25,200.00	0.00	25,200.00	849.99	849.99	849.99
13	25200	0	25200	0	0	0
13	18000	-15030.4	2969.6	1484.8	1484.8	1484.8
13	403,200.00	0.00	403,200.00	75,168.00	75,168.00	75,168.00
13	0.00	15,030.40	15,030.40	1,484.80	1,484.80	1,484.80
13	1,128,000.00	0.00	1,128,000.00	182,700.00	182,700.00	182,700.00
13	235,999.92	-7,129.00	228,870.92	46,400.00	46,400.00	46,400.00
13	0.00	7,200.55	7,200.55	3,375.47	3,375.47	3,375.47
13	68,302.80	0.00	68,302.80	0.00	0.00	0.00
13	206,175.84	-4,402.00	201,773.84	34,721.87	34,721.87	34,721.87
13	0.00	4,402.00	4,402.00	4,402.00	4,402.00	4,402.00
13	6,000.04	0.00	6,000.04	0.00	0.00	0.00
13	399,921.60	0.00	399,921.60	33,326.80	33,326.80	33,326.80
13	34,400.00	0.00	34,400.00	3,100.00	3,100.00	3,100.00
13	28,800.00	0.00	28,800.00	2,800.00	2,800.00	2,800.00
13	0.00	3,787.00	3,787.00	3,787.00	3,787.00	3,787.00
13	57600	-3787	53813	0	0	0

Pagado Acumulado al periodo

351,239.58

10,205.64

9,830.24

7,761.54

0.00

34,179.88

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41,635.80

20.52

204.48

2,093.52

12,561.12

4,186.98

19,284.00

31,402.74

2,093.52

16,748.16

71,179.38

-

7,860.00

-

72,980.00

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-

-

35.99

-

945.40

6,956.94

390.00

-

4,399.01

2,163.00
219.12
810.00
3,915.98
500.00
-
-
19,595.00
4,762.64
3,856.00
849.99
0
1484.8
75,168.00
1,484.80
182,700.00
46,400.00
3,375.47
0.00
34,721.87
4,402.00
0.00
33,326.80
3,100.00
2,800.00
3,787.00
0